

**REALISASI ANGGARAN PENGADILAN TINGGI BANDUNG  
DIPA BADAN URUSAN ADMINISTRASI (097500)  
BULAN JULI 2023**

| No. | JENIS BELANJA | PAGU                  | REALISASI             | SISA PAGU             | % REALISASI  |
|-----|---------------|-----------------------|-----------------------|-----------------------|--------------|
| 1   | 51            | 35.153.704.000        | 23.700.901.509        | 11.452.802.491        | 67,42        |
| 2   | 52            | 5.910.405.000         | 4.442.309.984         | 1.468.095.016         | 75,16        |
| 3   | 53            | 10.000.000            | 9.984.450             | 15.550                | 99,84        |
|     | <b>JUMLAH</b> | <b>41.074.109.000</b> | <b>28.153.195.943</b> | <b>12.920.913.057</b> | <b>68,54</b> |

| No. | PROGRAM       | PAGU                  | REALISASI             | SISA PAGU             | % REALISASI  |
|-----|---------------|-----------------------|-----------------------|-----------------------|--------------|
| 1   | 005.01.01     | 41.064.109.000        | 28.143.211.493        | 12.920.897.507        | 68,53        |
| 2   | 005.01.02     | 10.000.000            | 9.984.450             | 15.550                | 99,84        |
|     | <b>JUMLAH</b> | <b>41.074.109.000</b> | <b>28.153.195.943</b> | <b>12.920.913.057</b> | <b>68,54</b> |

