

**REALISASI ANGGARAN PENGADILAN TINGGI BANDUNG
DIPA BADAN URUSAN ADMINISTRASI (097500)
BULAN SEPTEMBER 2023**

No.	JENIS BELANJA	PAGU	REALISASI	SISA PAGU	% REALISASI
1	51	35.153.704.000	25.939.482.393	9.214.221.607	73,79
2	52	6.048.341.000	4.683.061.346	1.365.279.654	77,43
3	53	10.000.000	9.984.450	15.550	99,84
	JUMLAH	41.212.045.000	30.632.528.189	10.579.516.811	74,33

No.	PROGRAM	PAGU	REALISASI	SISA PAGU	% REALISASI
1	005.01.01	41.202.045.000	30.622.543.739	10.579.501.261	74,32
2	005.01.02	10.000.000	9.984.450	15.550	99,84
	JUMLAH	41.212.045.000	30.632.528.189	10.579.516.811	74,33

