

# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Mei 2026

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 097500 PENGADILAN TINGGI BANDUNG

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| Uraian                                                                                                 | Pagu Revisi            | Lock Pagu | Realisasi TA 2026     |                      |                       |                | SISA ANGGARAN         |
|--------------------------------------------------------------------------------------------------------|------------------------|-----------|-----------------------|----------------------|-----------------------|----------------|-----------------------|
|                                                                                                        |                        |           | Periode Lalu          | Periode Ini          | s.d. Periode          | %              |                       |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>114,045,795,000</b> | <b>0</b>  | <b>39,507,167,194</b> | <b>5,845,200,658</b> | <b>45,352,367,852</b> | <b>39.77 %</b> | <b>68,693,427,148</b> |
| WA Program Dukungan Manajemen                                                                          | 114,045,795,000        | 0         | 39,507,167,194        | 5,845,200,658        | 45,352,367,852        | 39.77 %        | 68,693,427,148        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| EBB.951 Layanan Sarana Internal                                                                        | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| 053.0A Pengadaan Meubelair                                                                             | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| 000001. Pengadaan Meja dan Kursi CPNS                                                                  | 5,000,000              | 0         | 5,000,000             | 0                    | 5,000,000             | 100.00         | 0                     |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 114,040,795,000        | 0         | 39,502,167,194        | 5,845,200,658        | 45,347,367,852        | 39.76 %        | 68,693,427,148        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 114,040,495,000        | 0         | 39,501,949,694        | 5,845,118,158        | 45,347,067,852        | 39.76 %        | 68,693,427,148        |
| EBA.962 Layanan Umum                                                                                   | 1,440,000              | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,440,000             |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                     | 1,440,000              | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,440,000             |
| 005.0A TANPA SUB KOMPONEN                                                                              | 1,440,000              | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,440,000             |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 1,440,000              | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,440,000             |
| 000140. Pengadaan Printer                                                                              | 1,440,000              | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,440,000             |
| EBA.994 Layanan Perkantoran                                                                            | 114,039,055,000        | 0         | 39,501,949,694        | 5,845,118,158        | 45,347,067,852        | 39.76 %        | 68,691,987,148        |
| 001 Gaji dan Tunjangan                                                                                 | 108,187,062,000        | 0         | 36,444,785,734        | 5,531,729,915        | 41,976,515,649        | 38.80 %        | 66,210,546,351        |
| 001.0A Pembayaran gaji dan tunjangan                                                                   | 108,187,062,000        | 0         | 36,444,785,734        | 5,531,729,915        | 41,976,515,649        | 38.80 %        | 66,210,546,351        |
| 511111 Belanja Gaji Pokok PNS                                                                          | 7,081,339,000          | 0         | 2,575,610,100         | 513,638,460          | 3,089,248,560         | 43.63 %        | 3,992,090,440         |
| 000002. Belanja Gaji Pokok PNS                                                                         | 517,628,000            | 0         | 2,054,299,940         | 508,818,560          | 2,563,118,500         | 495.17         | -2,045,490,500        |
| 000003. Belanja Gaji Pokok PNS (gaji ke 13)                                                            | 1,000                  | 0         | 0                     | 0                    | 0                     | 0.00 %         | 1,000                 |
| 000004. Belanja Gaji Pokok PNS (gaji ke 14)                                                            | 1,000                  | 0         | 511,254,160           | 0                    | 511,254,160           | 51,125,        | -511,253,160          |
| 000143. Belanja Gaji Pokok PNS (BA BUN)                                                                | 6,563,709,000          | 0         | 10,056,000            | 4,819,900            | 14,875,900            | 0.23 %         | 6,548,833,100         |
| 511119 Belanja Pembulatan Gaji PNS                                                                     | 8,000                  | 0         | 29,625                | 5,591                | 35,216                | 440.20         | -27,216               |

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| Uraian |                                                       | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|-------------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                       |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|        | 000005. Belanja Pembulatan Gaji PNS                   | 6,000         | 0         | 23,971            | 5,591       | 29,562       | 492.70  | -23,562       |
|        | 000006. Belanja Pembulatan Gaji PNS (gaji ke 13)      | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
|        | 000007. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 1,000         | 0         | 5,654             | 0           | 5,654        | 565.40  | -4,654        |
| 511121 | Belanja Tunj. Suami/Istri PNS                         | 40,861,000    | 0         | 204,697,630       | 40,145,940  | 244,843,570  | 599.21  | -203,982,570  |
|        | 000008. Belanja Tunj. Suami/Istri PNS                 | 40,859,000    | 0         | 164,042,230       | 40,145,940  | 204,188,170  | 499.74  | -163,329,170  |
|        | 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 13)    | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
|        | 000010. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 1,000         | 0         | 40,655,400        | 0           | 40,655,400   | 4,065.5 | -40,654,400   |
| 511122 | Belanja Tunj. Anak PNS                                | 5,948,000     | 0         | 29,456,864        | 6,027,288   | 35,484,152   | 596.57  | -29,536,152   |
|        | 000011. Belanja Tunj. Anak PNS                        | 5,946,000     | 0         | 23,605,598        | 6,027,288   | 29,632,886   | 498.37  | -23,686,886   |
|        | 000012. Belanja Tunj. Anak PNS (gaji ke 13)           | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
|        | 000013. Belanja Tunj. Anak PNS (gaji ke 14)           | 1,000         | 0         | 5,851,266         | 0           | 5,851,266    | 585.126 | -5,850,266    |
| 511123 | Belanja Tunj. Struktural PNS                          | 23,983,000    | 0         | 20,700,000        | 4,140,000   | 24,840,000   | 103.57  | -857,000      |
|        | 000014. Belanja Tunjangan Struktural PNS              | 23,981,000    | 0         | 16,560,000        | 4,140,000   | 20,700,000   | 86.32 % | 3,281,000     |
|        | 000015. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
|        | 000016. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,000         | 0         | 4,140,000         | 0           | 4,140,000    | 414,000 | -4,139,000    |
| 511124 | Belanja Tunj. Fungsional PNS                          | 4,143,000     | 0         | 119,900,000       | 23,980,000  | 143,880,000  | 3,472.8 | -139,737,000  |
|        | 000017. Belanja Tunjangan Fungsional PNS              | 4,141,000     | 0         | 95,920,000        | 23,980,000  | 119,900,000  | 2,895.4 | -115,759,000  |
|        | 000018. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
|        | 000019. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 1,000         | 0         | 23,980,000        | 0           | 23,980,000   | 2,398.0 | -23,979,000   |
| 511125 | Belanja Tunj. PPh PNS                                 | 1,247,000     | 0         | 28,006,014        | 1,453,824   | 29,459,838   | 2,362.4 | -28,212,838   |
|        | 000020. Belanja Tunjangan PPh PNS                     | 1,245,000     | 0         | 6,265,858         | 1,453,824   | 7,719,682    | 620.05  | -6,474,682    |
|        | 000021. Belanja Tunjangan PPh PNS (gaji ke 13)        | 1,000         | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
|        | 000022. Belanja Tunjangan PPh PNS (gaji ke 14)        | 1,000         | 0         | 21,740,156        | 0           | 21,740,156   | 2,174.0 | -21,739,156   |
| 511126 | Belanja Tunj. Beras PNS                               | 17,961,000    | 0         | 89,293,860        | 17,815,320  | 107,109,180  | 596.34  | -89,148,180   |
|        | 000023. Belanja Tunj Beras PNS                        | 17,961,000    | 0         | 89,293,860        | 17,815,320  | 107,109,180  | 596.34  | -89,148,180   |
| 511129 | Belanja Uang Makan PNS                                | 1,094,016,000 | 0         | 201,231,000       | 75,350,000  | 276,581,000  | 25.28 % | 817,435,000   |

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| Uraian                                                                  | Pagu Revisi    | Lock Pagu | Realisasi TA 2026 |               |                |         | SISA ANGGARAN  |
|-------------------------------------------------------------------------|----------------|-----------|-------------------|---------------|----------------|---------|----------------|
|                                                                         |                |           | Periode Lalu      | Periode Ini   | s.d. Periode   | %       |                |
| 000024. Belanja Uang Makan PNS                                          | 1,094,016,000  | 0         | 201,231,000       | 75,350,000    | 276,581,000    | 25.28 % | 817,435,000    |
| 511151 Belanja Tunjangan Umum PNS                                       | 3,663,000      | 0         | 18,680,000        | 3,850,000     | 22,530,000     | 615.07  | -18,867,000    |
| 000025. Belanja Tunjangan Umum PNS                                      | 3,661,000      | 0         | 15,020,000        | 3,850,000     | 18,870,000     | 515.43  | -15,209,000    |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 13)                         | 1,000          | 0         | 0                 | 0             | 0              | 0.00 %  | 1,000          |
| 000027. Belanja Tunjangan Umum PNS (gaji ke 14)                         | 1,000          | 0         | 3,660,000         | 0             | 3,660,000      | 366,000 | -3,659,000     |
| 511158 Belanja Tunjangan Hakim Ad Hoc                                   | 8,292,250,000  | 0         | 1,011,750,000     | 375,000,000   | 1,386,750,000  | 16.72 % | 6,905,500,000  |
| 000028. Belanja Tunjangan Hakim Ad Hoc Tipikor                          | 2,617,250,000  | 0         | 875,000,000       | 250,000,000   | 1,125,000,000  | 42.98 % | 1,492,250,000  |
| 000029. Belanja Tunjangan Hakim Ad Hoc Tipikor (tunjangan ke 13)        | 312,500,000    | 0         | 0                 | 0             | 0              | 0.00 %  | 312,500,000    |
| 000030. Belanja Tunjangan Hakim Ad Hoc Tipikor (tunjangan ke 14)        | 312,500,000    | 0         | 136,750,000       | 0             | 136,750,000    | 43.76 % | 175,750,000    |
| 000031. Belanja Uang Kehormatan Hakim Ad Hoc Tipikor                    | 250,000,000    | 0         | 0                 | 125,000,000   | 125,000,000    | 50.00 % | 125,000,000    |
| 000144. Belanja Tunjangan Hakim Ad Hoc (BA BUN)                         | 4,800,000,000  | 0         | 0                 | 0             | 0              | 0.00 %  | 4,800,000,000  |
| 511324 Belanja Tunj. PPh Pejabat Negara                                 | 21,075,847,000 | 0         | 7,011,421,165     | 916,015,498   | 7,927,436,663  | 37.61 % | 13,148,410,337 |
| 000032. Belanja Tunjangan PPh Pejabat Negara                            | 6,112,773,000  | 0         | 3,500,218,771     | 916,015,498   | 4,416,234,269  | 72.25 % | 1,696,538,731  |
| 000033. Belanja Tunjangan PPh Pejabat Negara (Gaji ke 13)               | 1,200,000,000  | 0         | 0                 | 0             | 0              | 0.00 %  | 1,200,000,000  |
| 000034. Belanja Tunjangan PPh Pejabat Negara (Gaji ke 14)               | 1,200,000,000  | 0         | 1,185,849,062     | 0             | 1,185,849,062  | 98.82 % | 14,150,938     |
| 000145. Belanja Tunj. PPh Pejabat Negara (BA BUN)                       | 12,563,074,000 | 0         | 2,325,353,332     | 0             | 2,325,353,332  | 18.51 % | 10,237,720,668 |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara                     | 70,228,281,000 | 0         | 24,730,900,000    | 3,460,100,000 | 28,191,000,000 | 40.14 % | 42,037,281,000 |
| 000035. Belanja Tunjangan Penghasilan Pejabat Negara                    | 20,170,062,000 | 0         | 13,513,100,000    | 3,460,100,000 | 16,973,200,000 | 84.15 % | 3,196,862,000  |
| 000036. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 13)       | 4,400,000,000  | 0         | 0                 | 0             | 0              | 0.00 %  | 4,400,000,000  |
| 000037. Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke 14)       | 4,400,000,000  | 0         | 3,560,600,000     | 0             | 3,560,600,000  | 80.92 % | 839,400,000    |
| 000146. Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 35,458,219,000 | 0         | 1,859,600,000     | 0             | 1,859,600,000  | 5.24 %  | 33,598,619,000 |
| 000147. Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 5,800,000,000  | 0         | 5,797,600,000     | 0             | 5,797,600,000  | 99.96 % | 2,400,000      |
| 511611 Belanja Gaji Pokok PPPK                                          | 64,282,000     | 0         | 295,687,400       | 64,279,200    | 359,966,600    | 559.98  | -295,684,600   |
| 000038. Belanja Gaji Pokok PPPK                                         | 64,280,000     | 0         | 257,116,800       | 64,279,200    | 321,396,000    | 499.99  | -257,116,000   |
| 000039. Belanja Gaji Pokok PPPK (gaji ke 13)                            | 1,000          | 0         | 0                 | 0             | 0              | 0.00 %  | 1,000          |

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|--------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                        |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000040. Belanja Gaji Pokok PPPK (gaji ke 14)           | 1,000       | 0         | 38,570,600        | 0           | 38,570,600   | 3,857,0 | -38,569,600   |
| 511619 Belanja Pembulatan Gaji PPPK                    | 4,000       | 0         | 7,678             | 1,670       | 9,348        | 233.70  | -5,348        |
| 000041. Belanja Pembulatan Gaji PPPK                   | 2,000       | 0         | 6,680             | 1,670       | 8,350        | 417.50  | -6,350        |
| 000042. Belanja Pembulatan Gaji PPPK (gaji ke 13)      | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000043. Belanja Pembulatan Gaji PPPK (gaji ke 14)      | 1,000       | 0         | 998               | 0           | 998          | 99.80 % | 2             |
| 511621 Belanja Tunjangan Suami/Istri PPPK              | 3,430,000   | 0         | 15,422,355        | 3,427,190   | 18,849,545   | 549.55  | -15,419,545   |
| 000044. Belanja Tunjangan Suami/Istri PPPK             | 3,428,000   | 0         | 13,708,760        | 3,427,190   | 17,135,950   | 499.88  | -13,707,950   |
| 000045. Belanja Tunjangan Suami/Istri PPK (gaji ke 13) | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000046. Belanja Tunjangan Suami/Istri PPK (gaji ke 14) | 1,000       | 0         | 1,713,595         | 0           | 1,713,595    | 171,359 | -1,712,595    |
| 511622 Belanja Tunjangan Anak PPPK                     | 1,170,000   | 0         | 5,254,083         | 1,167,574   | 6,421,657    | 548.86  | -5,251,657    |
| 000047. Belanja Tunjangan Anak PPPK                    | 1,168,000   | 0         | 4,670,296         | 1,167,574   | 5,837,870    | 499.82  | -4,669,870    |
| 000048. Belanja Tunjangan Anak PPPK (gaji ke 13)       | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000049. Belanja Tunjangan Anak PPPK (gaji ke 14)       | 1,000       | 0         | 583,787           | 0           | 583,787      | 58,378. | -582,787      |
| 511624 Belanja Tunjangan Fungsional PPPK               | 1,906,000   | 0         | 9,515,000         | 1,903,000   | 11,418,000   | 599.06  | -9,512,000    |
| 000050. Belanja Tunjangan Fungsional PPPK              | 1,904,000   | 0         | 7,612,000         | 1,903,000   | 9,515,000    | 499.74  | -7,611,000    |
| 000051. Belanja Tunjangan Fungsional PPPK (gaji ke 13) | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000052. Belanja Tunjangan Fungsional PPPK (gaji ke 14) | 1,000       | 0         | 1,903,000         | 0           | 1,903,000    | 190,300 | -1,902,000    |
| 511625 Belanja Tunjangan Beras PPPK                    | 4,203,000   | 0         | 19,046,460        | 4,200,360   | 23,246,820   | 553.10  | -19,043,820   |
| 000053. Belanja Tunjangan Beras PPPK                   | 4,201,000   | 0         | 16,801,440        | 4,200,360   | 21,001,800   | 499.92  | -16,800,800   |
| 000054. Belanja Tunjangan Beras PPPK (gaji ke 13)      | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 000055. Belanja Tunjangan Beras PPPK (gaji ke 14)      | 1,000       | 0         | 2,245,020         | 0           | 2,245,020    | 224,502 | -2,244,020    |
| 511628 Belanja Uang Makan PPPK                         | 239,072,000 | 0         | 42,674,000        | 15,784,000  | 58,458,000   | 24.45 % | 180,614,000   |
| 000056. Belanja Uang Makan PPPK                        | 239,072,000 | 0         | 42,674,000        | 15,784,000  | 58,458,000   | 24.45 % | 180,614,000   |
| 511633 Belanja Tunjangan Umum PPPK                     | 3,448,000   | 0         | 15,502,500        | 3,445,000   | 18,947,500   | 549.52  | -15,499,500   |
| 000057. Belanja Tunjangan Umum PPPK                    | 3,446,000   | 0         | 13,780,000        | 3,445,000   | 17,225,000   | 499.85  | -13,779,000   |
| 000058. Belanja Tunjangan Umum PPPK (gaji ke 13)       | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |

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|                                                                    |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
| 000059. Belanja Tunjangan Umum PPPK (gaji ke 14)                   | 1,000         | 0         | 1,722,500         | 0           | 1,722,500     | 172.250 | -1,721,500    |
| 002 Operasional dan Pemeliharaan Kantor                            | 5,851,993,000 | 0         | 3,057,163,960     | 313,388,243 | 3,370,552,203 | 57.60 % | 2,481,440,797 |
| 002.OA Kebutuhan Sehari-hari Perkantoran                           | 1,097,625,000 | 0         | 295,104,900       | 10,430,000  | 305,534,900   | 27.84 % | 792,090,100   |
| 521111 Belanja Keperluan Perkantoran                               | 924,085,000   | 0         | 271,330,300       | 10,430,000  | 281,760,300   | 30.49 % | 642,324,700   |
| 000060. Jasa Kebersihan                                            | 156,000,000   | 0         | 45,324,000        | 0           | 45,324,000    | 29.05 % | 110,676,000   |
| 000061. Satpam                                                     | 324,090,000   | 0         | 99,720,000        | 0           | 99,720,000    | 30.77 % | 224,370,000   |
| 000062. Petugas Kebersihan                                         | 245,505,000   | 0         | 75,540,000        | 0           | 75,540,000    | 30.77 % | 169,965,000   |
| 000063. Jasa Keamanan                                              | 125,000,000   | 0         | 33,240,000        | 0           | 33,240,000    | 26.59 % | 91,760,000    |
| 000064. Langganan Surat Kabar/Berita/Majalah                       | 18,000,000    | 0         | 3,892,000         | 1,734,000   | 5,626,000     | 31.26 % | 12,374,000    |
| 000065. Air Minum/Galon                                            | 12,000,000    | 0         | 4,784,000         | 3,440,000   | 8,224,000     | 68.53 % | 3,776,000     |
| 000066. Biaya Penjilidan/Percetakan/Biaya Keperluan Kantor Lainnya | 22,490,000    | 0         | 5,385,300         | 3,494,600   | 8,879,900     | 39.48 % | 13,610,100    |
| 000067. Retribusi Sampah                                           | 9,000,000     | 0         | 2,250,000         | 1,500,000   | 3,750,000     | 41.67 % | 5,250,000     |
| 000068. Biaya Pembayaran Pajak Kendaraan Dinas bermotor            | 12,000,000    | 0         | 1,195,000         | 261,400     | 1,456,400     | 12.14 % | 10,543,600    |
| 521119 Belanja Barang Operasional Lainnya                          | 2,910,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 2,910,000     |
| 000069. Belanja Operasional Lainnya                                | 2,910,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 2,910,000     |
| 521811 Belanja Barang Persediaan Barang Konsumsi                   | 170,630,000   | 0         | 23,774,600        | 0           | 23,774,600    | 13.93 % | 146,855,400   |
| 000070. Biaya Keperluan Sehari-hari Perkantoran                    | 170,630,000   | 0         | 23,774,600        | 0           | 23,774,600    | 13.93 % | 146,855,400   |
| 002.OB Langganan Daya dan Jasa                                     | 2,557,493,000 | 0         | 2,092,911,639     | 71,470,173  | 2,164,381,812 | 84.63 % | 393,111,188   |
| 521111 Belanja Keperluan Perkantoran                               | 269,314,000   | 0         | 87,912,000        | 27,283,483  | 115,195,483   | 42.77 % | 154,118,517   |
| 000071. Langganan WABLAS Aplikasi E-PEDULI                         | 252,000       | 0         | 0                 | 244,250     | 244,250       | 96.92 % | 7,750         |
| 000072. Lisensi Video Conference                                   | 5,062,000     | 0         | 0                 | 5,061,233   | 5,061,233     | 99.98 % | 767           |
| 000073. Langganan Internet                                         | 264,000,000   | 0         | 87,912,000        | 21,978,000  | 109,890,000   | 41.62 % | 154,110,000   |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat                    | 78,000,000    | 0         | 26,423,000        | 8,808,500   | 35,231,500    | 45.17 % | 42,768,500    |
| 000074. Biaya Pengiriman Surat Dinas                               | 78,000,000    | 0         | 26,423,000        | 8,808,500   | 35,231,500    | 45.17 % | 42,768,500    |
| 522111 Belanja Langganan Listrik                                   | 303,600,000   | 0         | 104,547,839       | 31,095,084  | 135,642,923   | 44.68 % | 167,957,077   |

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Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Mei 2026

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| Uraian |  |                                                                 | Pagu Revisi   | Lock Pagu | Realisasi TA 2026 |             |               |         | SISA ANGGARAN |
|--------|--|-----------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
|        |  |                                                                 |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |               |
|        |  | 000075. Langganan Listrik                                       | 303,600,000   | 0         | 104,547,839       | 31,095,084  | 135,642,923   | 44.68 % | 167,957,077   |
| 522112 |  | Belanja Langganan Telepon                                       | 9,600,000     | 0         | 2,763,876         | 691,144     | 3,455,020     | 35.99 % | 6,144,980     |
|        |  | 000076. Langganan Telepon                                       | 9,600,000     | 0         | 2,763,876         | 691,144     | 3,455,020     | 35.99 % | 6,144,980     |
| 522113 |  | Belanja Langganan Air                                           | 420,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 420,000       |
|        |  | 000077. Langganan Air PDAM                                      | 420,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 420,000       |
| 522141 |  | Belanja Sewa                                                    | 1,887,344,000 | 0         | 1,867,360,500     | 2,611,000   | 1,869,971,500 | 99.08 % | 17,372,500    |
|        |  | 000078. Sewa Mesin Fotocopy                                     | 1,860,000,000 | 0         | 1,859,860,500     | 0           | 1,859,860,500 | 99.99 % | 139,500       |
|        |  | 000079. Sewa Bunga/Tanaman Hias                                 | 24,000,000    | 0         | 7,500,000         | 2,500,000   | 10,000,000    | 41.67 % | 14,000,000    |
|        |  | 000081. Langganan Web Hosting dan Domain                        | 3,344,000     | 0         | 0                 | 111,000     | 111,000       | 3.32 %  | 3,233,000     |
| 522191 |  | Belanja Jasa Lainnya                                            | 9,215,000     | 0         | 3,904,424         | 980,962     | 4,885,386     | 53.02 % | 4,329,614     |
|        |  | 000082. Jasa Penyediaan Pengharum Ruangan Otomatis              | 9,215,000     | 0         | 3,904,424         | 980,962     | 4,885,386     | 53.02 % | 4,329,614     |
| 002.0C |  | Pemeliharaan Kantor                                             | 1,016,773,000 | 0         | 306,900,521       | 154,900,570 | 461,801,091   | 45.42 % | 554,971,909   |
| 523111 |  | Belanja Pemeliharaan Gedung dan Bangunan                        | 385,561,000   | 0         | 58,035,853        | 24,963,900  | 82,999,753    | 21.53 % | 302,561,247   |
|        |  | 000083. Pemeliharaan Gedung Kantor                              | 359,367,000   | 0         | 58,035,853        | 24,963,900  | 82,999,753    | 23.10 % | 276,367,247   |
|        |  | 000084. Pemeliharaan Halaman Gedung Kantor                      | 10,899,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 10,899,000    |
|        |  | 000085. Pemeliharaan Pagar Gedung Kantor                        | 13,300,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 13,300,000    |
|        |  | 000086. Pemeliharaan Pos Jaga                                   | 570,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 570,000       |
|        |  | 000087. Pemeliharaan Rumah Genset                               | 1,425,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 1,425,000     |
| 523119 |  | Belanja Pemeliharaan Gedung dan Bangunan Lainnya                | 192,375,000   | 0         | 98,339,049        | 49,539,300  | 147,878,349   | 76.87 % | 44,496,651    |
|        |  | 000088. Pemeliharaan Rumah Dinas                                | 192,375,000   | 0         | 98,339,049        | 49,539,300  | 147,878,349   | 76.87 % | 44,496,651    |
| 523121 |  | Belanja Pemeliharaan Peralatan dan Mesin                        | 438,837,000   | 0         | 150,525,619       | 80,397,370  | 230,922,989   | 52.62 % | 207,914,011   |
|        |  | 000089. Pemeliharaan Kendaraan Bermotor Roda 4 (Pejabat Negara) | 51,300,000    | 0         | 14,231,669        | 11,395,000  | 25,626,669    | 49.95 % | 25,673,331    |
|        |  | 000090. Pemeliharaan Alat Pemadam Kebakaran                     | 7,600,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 7,600,000     |
|        |  | 000091. Pemeliharaan Inventaris Kantor                          | 8,360,000     | 0         | 0                 | 8,360,000   | 8,360,000     | 100.00  | 0             |
|        |  | 000092. Pemeliharaan Mesin Pompa Air                            | 9,500,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 9,500,000     |
|        |  | 000093. Pemeliharaan CCTV                                       | 16,273,000    | 0         | 0                 | 2,990,000   | 2,990,000     | 18.37 % | 13,283,000    |

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# LAPORAN REALISASI SP2D TA 2026

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

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| Uraian |                                                                     | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|--------|---------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|        |                                                                     |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|        | 000094. Bahan Bakar Genset                                          | 8,750,000   | 0         | 1,974,430         | 1,000,000   | 2,974,430    | 33.99 % | 5,775,570     |
|        | 000095. Pemeliharaan Kendaraan Bermotor Roda 4 (Eselon 2)           | 78,900,000  | 0         | 54,817,100        | 4,350,000   | 59,167,100   | 74.99 % | 19,732,900    |
|        | 000096. Pemeliharaan Kendaraan Bermotor Roda 4 (Operasional)        | 100,830,000 | 0         | 55,962,420        | 4,450,000   | 60,412,420   | 59.92 % | 40,417,580    |
|        | 000097. Pemeliharaan Kendaraan Bermotor Roda 2                      | 4,701,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,701,000     |
|        | 000098. Pemeliharaan PC                                             | 24,570,000  | 0         | 6,870,000         | 1,675,000   | 8,545,000    | 34.78 % | 16,025,000    |
|        | 000099. Pemeliharaan Laptop                                         | 15,930,000  | 0         | 2,775,000         | 975,000     | 3,750,000    | 23.54 % | 12,180,000    |
|        | 000100. Pemeliharaan Printer                                        | 50,658,000  | 0         | 13,895,000        | 5,945,000   | 19,840,000   | 39.16 % | 30,818,000    |
|        | 000101. Pemeliharaan AC Split                                       | 32,452,000  | 0         | 0                 | 24,231,300  | 24,231,300   | 74.67 % | 8,220,700     |
|        | 000102. Pemeliharaan Genset 200 KVA                                 | 15,057,000  | 0         | 0                 | 15,026,070  | 15,026,070   | 99.79 % | 30,930        |
|        | 000154. Pemeliharaan Kendaraan Bermotor Roda 4 (Hiace Pinjam Pakai) | 13,956,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 13,956,000    |
| 002.0D | Pembayaran Terkait Pelaksanaan Operasional Kantor                   | 267,510,000 | 0         | 98,040,000        | 72,163,000  | 170,203,000  | 63.62 % | 97,307,000    |
| 521111 | Belanja Keperluan Perkantoran                                       | 155,040,000 | 0         | 84,480,000        | 65,868,000  | 150,348,000  | 96.97 % | 4,692,000     |
|        | 000103. Pakaian Dinas Pegawai Non Hakim                             | 43,520,000  | 0         | 41,600,000        | 0           | 41,600,000   | 95.59 % | 1,920,000     |
|        | 000104. Pakaian Dinas Hakim                                         | 27,520,000  | 0         | 27,520,000        | 0           | 27,520,000   | 100.00  | 0             |
|        | 000105. Pakaian Dinas PPPK                                          | 15,360,000  | 0         | 14,720,000        | 0           | 14,720,000   | 95.83 % | 640,000       |
|        | 000106. Pakaian Dinas CPNS                                          | 640,000     | 0         | 640,000           | 0           | 640,000      | 100.00  | 0             |
|        | 000148. Tambahan Pakaian Dinas Hakim dan Pegawai Non Hakim          | 68,000,000  | 0         | 0                 | 65,868,000  | 65,868,000   | 96.86 % | 2,132,000     |
| 521115 | Belanja Honor Operasional Satuan Kerja                              | 112,470,000 | 0         | 13,560,000        | 6,295,000   | 19,855,000   | 17.65 % | 92,615,000    |
|        | 000107. Petugas SAK Korwil DIPA 03                                  | 1,800,000   | 0         | 0                 | 450,000     | 450,000      | 25.00 % | 1,350,000     |
|        | 000108. Honor Pengelola PNB                                         | 1,800,000   | 0         | 450,000           | 150,000     | 600,000      | 33.33 % | 1,200,000     |
|        | 000109. Petugas SIMAK-BMN Korwil DIPA 03                            | 1,800,000   | 0         | 0                 | 450,000     | 450,000      | 25.00 % | 1,350,000     |
|        | 000110. Honor Kuasa Pengguna Anggaran                               | 7,200,000   | 0         | 5,400,000         | 1,800,000   | 7,200,000    | 100.00  | 0             |
|        | 000111. Honor Pejabat Pembuat Komitmen                              | 1,750,000   | 0         | 0                 | 875,000     | 875,000      | 50.00 % | 875,000       |
|        | 000112. Honor Penguji Tagihan dan Penandatanganan SPM               | 3,000,000   | 0         | 2,250,000         | 750,000     | 3,000,000    | 100.00  | 0             |
|        | 000113. Honor Bendahara Pengeluaran                                 | 2,640,000   | 0         | 1,980,000         | 660,000     | 2,640,000    | 100.00  | 0             |

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# LAPORAN REALISASI SP2D TA 2026

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| Uraian                                                                 | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|------------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                                        |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000114. Honor Staf Pengelola Keuangan                                  | 3,920,000   | 0         | 2,940,000         | 980,000     | 3,920,000    | 100.00  | 0             |
| 000115. Honor Pengurus/Penyimpan Barang Milik Negara (Tingkat Banding) | 2,160,000   | 0         | 540,000           | 180,000     | 720,000      | 33.33 % | 1,440,000     |
| 000116. Honor Pejabat Pengadaan                                        | 4,080,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,080,000     |
| 000149. Honor Kuasa Pengguna Anggaran                                  | 22,880,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 22,880,000    |
| 000150. Honor Pejabat Pembuat Komitmen                                 | 22,240,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 22,240,000    |
| 000151. Honor Penguji Tagihan dan Penandatanganan SPM                  | 11,760,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 11,760,000    |
| 000152. Honor Bendahara Pengeluaran                                    | 10,240,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 10,240,000    |
| 000153. Honor Staf Pengelola Keuangan                                  | 15,200,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 15,200,000    |
| 002.0F Pelantikan dan Sumpah Jabatan                                   | 8,622,000   | 0         | 800,000           | 400,000     | 1,200,000    | 13.92 % | 7,422,000     |
| 521119 Belanja Barang Operasional Lainnya                              | 5,422,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 5,422,000     |
| 000117. Konsumsi                                                       | 5,062,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 5,062,000     |
| 000118. Spanduk                                                        | 360,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 360,000       |
| 522191 Belanja Jasa Lainnya                                            | 3,200,000   | 0         | 800,000           | 400,000     | 1,200,000    | 37.50 % | 2,000,000     |
| 000119. Jasa Rohaniawan                                                | 3,200,000   | 0         | 800,000           | 400,000     | 1,200,000    | 37.50 % | 2,000,000     |
| 002.0G Rapat Koordinasi Internal                                       | 64,530,000  | 0         | 14,331,900        | 4,024,500   | 18,356,400   | 28.45 % | 46,173,600    |
| 521119 Belanja Barang Operasional Lainnya                              | 64,530,000  | 0         | 14,331,900        | 4,024,500   | 18,356,400   | 28.45 % | 46,173,600    |
| 000120. Kudapan Rapat Koordinasi Pimpinan                              | 3,150,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 3,150,000     |
| 000121. Kudapan Rapat Koordinasi Kepaniteraan                          | 3,150,000   | 0         | 1,928,000         | 0           | 1,928,000    | 61.21 % | 1,222,000     |
| 000122. Kudapan Rapat Koordinasi Kesekretariatan                       | 3,150,000   | 0         | 785,000           | 0           | 785,000      | 24.92 % | 2,365,000     |
| 000123. Kudapan Rapat Kantor                                           | 40,680,000  | 0         | 11,618,900        | 4,024,500   | 15,643,400   | 38.45 % | 25,036,600    |
| 000124. Makan Siang/Nasi Box Rapat Kantor                              | 9,900,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 9,900,000     |
| 000125. Kudapan Keg. Seleksi Cakim Ad Hoc Tipikor                      | 1,500,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,500,000     |
| 000126. Makan Siang/Nasi Box Keg. Seleksi Cakim Ad Hoc Tipikor         | 3,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 3,000,000     |
| 002.0H Koordinasi ke Pusat/Tingkat Banding/Tingkat Pertama             | 125,440,000 | 0         | 29,625,000        | 0           | 29,625,000   | 23.62 % | 95,815,000    |
| 524111 Belanja Perjalanan Dinas Biasa                                  | 125,440,000 | 0         | 29,625,000        | 0           | 29,625,000   | 23.62 % | 95,815,000    |

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| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2026 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000128. Transport                                        | 5,040,000   | 0         | 444,500           | 0           | 444,500      | 8.82 %  | 4,595,500     |
| 000129. Uang Harian                                      | 30,960,000  | 0         | 10,810,000        | 0           | 10,810,000   | 34.92 % | 20,150,000    |
| 000130. Penginapan Golongan IV                           | 9,800,000   | 0         | 6,252,000         | 0           | 6,252,000    | 63.80 % | 3,548,000     |
| 000131. Penginapan Golongan III                          | 9,900,000   | 0         | 3,050,000         | 0           | 3,050,000    | 30.81 % | 6,850,000     |
| 000132. Transport                                        | 11,140,000  | 0         | 4,768,500         | 0           | 4,768,500    | 42.81 % | 6,371,500     |
| 000134. Uang Harian                                      | 34,400,000  | 0         | 4,300,000         | 0           | 4,300,000    | 12.50 % | 30,100,000    |
| 000135. Penginapan Gol. IV                               | 15,400,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 15,400,000    |
| 000136. Penginapan Gol. III                              | 8,800,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 8,800,000     |
| 002.0I Konsultasi ke KPPN/Kanwil DJPB/KPKNL/BKN          | 8,400,000   | 0         | 1,050,000         | 0           | 1,050,000    | 12.50 % | 7,350,000     |
| 524113 Belanja Perjalanan Dinas Dalam Kota               | 8,400,000   | 0         | 1,050,000         | 0           | 1,050,000    | 12.50 % | 7,350,000     |
| 000137. Transport dalam kota                             | 3,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 3,000,000     |
| 000138. Transport dalam kota                             | 5,400,000   | 0         | 1,050,000         | 0           | 1,050,000    | 19.44 % | 4,350,000     |
| 002.0J Hak Keuangan dan Fasilitas Hakim dan Hakim Ad Hoc | 705,600,000 | 0         | 218,400,000       | 0           | 218,400,000  | 30.95 % | 487,200,000   |
| 522141 Belanja Sewa                                      | 705,600,000 | 0         | 218,400,000       | 0           | 218,400,000  | 30.95 % | 487,200,000   |
| 000139. Bantuan Sewa Rumah Dinas Hakim                   | 705,600,000 | 0         | 218,400,000       | 0           | 218,400,000  | 30.95 % | 487,200,000   |
| EBD Layanan Manajemen Kinerja Internal                   | 300,000     | 0         | 217,500           | 82,500      | 300,000      | 100.00  | 0             |
| EBD.Z25 Layanan Pemantauan dan Evaluasi                  | 300,000     | 0         | 217,500           | 82,500      | 300,000      | 100.00  | 0             |
| 005 Dukungan Penyelenggaraan Tugas dan Fungsi Unit       | 300,000     | 0         | 217,500           | 82,500      | 300,000      | 100.00  | 0             |
| 005.0A TANPA SUB KOMPONEN                                | 300,000     | 0         | 217,500           | 82,500      | 300,000      | 100.00  | 0             |
| 521211 Belanja Bahan                                     | 300,000     | 0         | 217,500           | 82,500      | 300,000      | 100.00  | 0             |
| 000141. Bahan/Spanduk/Dokumentasi                        | 300,000     | 0         | 217,500           | 82,500      | 300,000      | 100.00  | 0             |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir