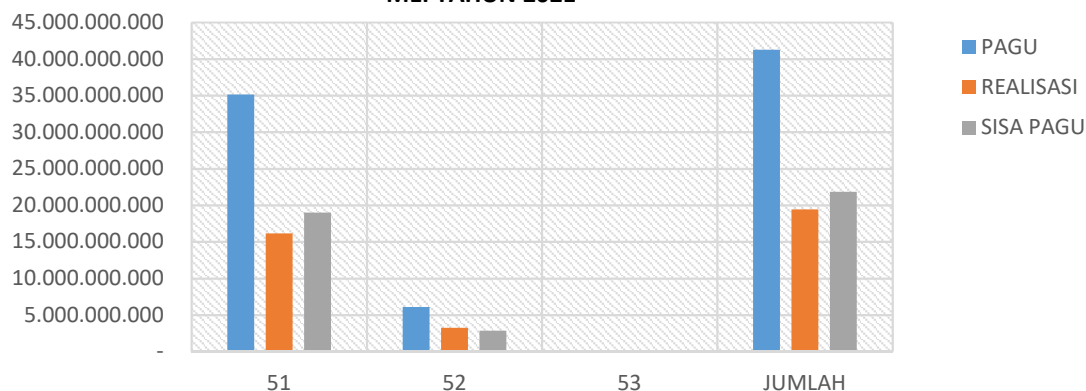


**REALISASI ANGGARAN PENGADILAN TINGGI BANDUNG  
DIPA BADAN URUSAN ADMINISTRASI (097500)  
BULAN MEI 2021**

| No. | JENIS BELANJA | PAGU                  | REALISASI             | SISA PAGU             | % REALISASI  |
|-----|---------------|-----------------------|-----------------------|-----------------------|--------------|
| 1   | 51            | 35.153.704.000        | 16.169.209.495        | 18.984.494.505        | 46,00        |
| 2   | 52            | 6.067.859.000         | 3.233.268.265         | 2.834.590.735         | 53,29        |
| 3   | 53            | 37.500.000            | 34.691.999            | 2.808.001             | 92,51        |
|     | <b>JUMLAH</b> | <b>41.259.063.000</b> | <b>19.437.169.759</b> | <b>21.821.893.241</b> | <b>47,11</b> |

| No. | PROGRAM       | PAGU                  | REALISASI             | SISA PAGU             | % REALISASI  |
|-----|---------------|-----------------------|-----------------------|-----------------------|--------------|
|     | 005.01.01     | 41.221.563.000        | 19.402.477.760        | 21.819.085.240        | 47,07        |
|     | 005.01.02     | 37.500.000            | 34.691.999            | 2.808.001             | 92,51        |
|     | <b>JUMLAH</b> | <b>41.259.063.000</b> | <b>19.437.169.759</b> | <b>21.821.893.241</b> | <b>47,11</b> |

**REALISASI ANGGARAN DIPA BUA (01)  
PER JENIS BELANJA  
MEI TAHUN 2021**



**REALISASI ANGGARAN DIPA BUA (01)  
PER PROGRAM  
MEI TAHUN 2021**

