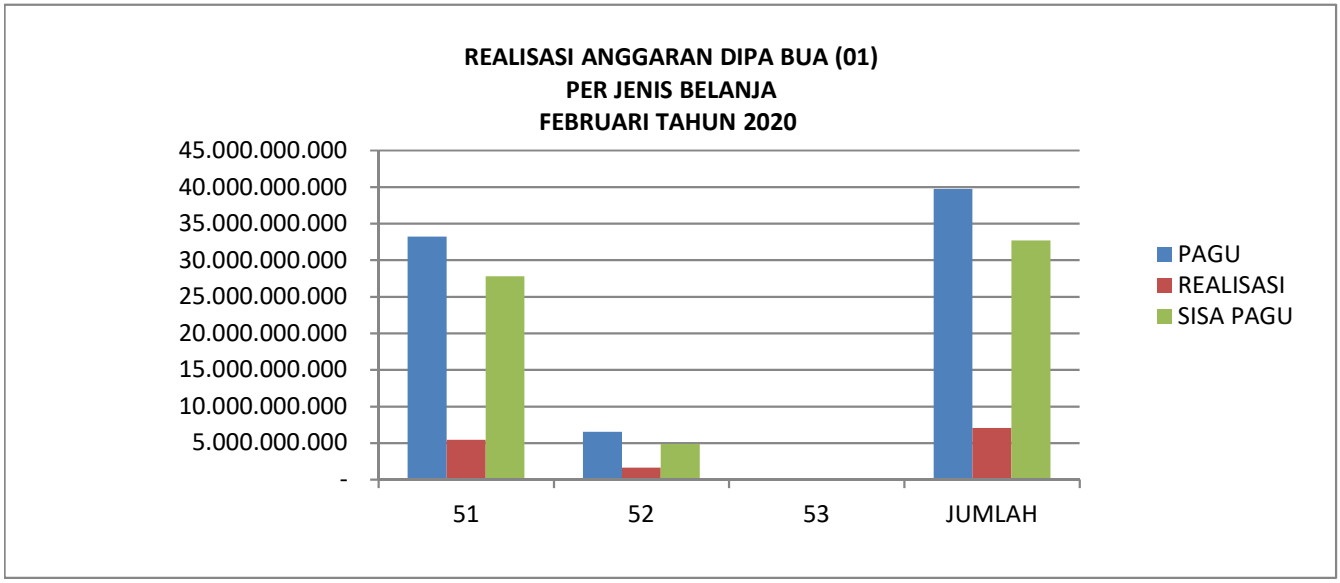
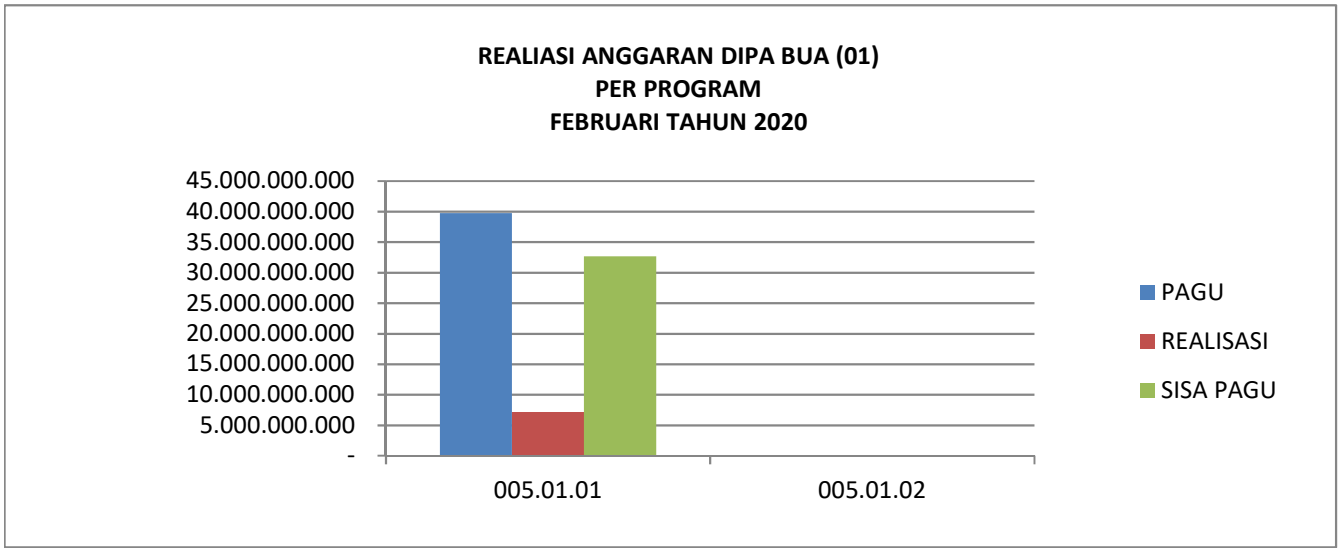
REALISASI ANGGARAN PENGADILAN TINGGI BANDUNG
DIPA BADAN URUSAN ADMINISTRASI (097500)
BULAN FEBRUARI 2020

No.	JENIS BELANJA	PAGU	REALISASI	SISA PAGU	% REALISASI
51	51	33.224.647.000	5.419.632.867	27.805.014.133	16,31
52	52	6.503.344.000	1.641.088.393	4.862.255.607	25,23
53	53	25.000.000	-	25.000.000	-
	JUMLAH	39.752.991.000	7.060.721.260	32.692.269.740	17,76

No.	PROGRAM	PAGU	REALISASI	SISA PAGU	% REALISASI
	005.01.01	39.727.991.000	7.060.721.260	32.667.269.740	17,77
	005.01.02	25.000.000	-	25.000.000	-
	JUMLAH	39.752.991.000	7.060.721.260	32.692.269.740	17,76